

Wireless E-911 PSAP Funding FY 2003 Request/Report Worksheet

PSAP: CITY OF SUFFOLK Total Request: \$ \$68,228.55

Date: OCTOBER 1, 2001 Total Actual: \$ _____

Difference: \$ _____

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	237,887	286,121	
Total 911 calls handled by PSAP	55,058	64,407	
Total wireless 911 calls handled by PSAP	12,043	19,992	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
MAINTENANCE ON MOTOROLA 911 SYSTEM	\$17,993.52	
Total Shared Equipment for Formula below	\$17,993.52	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

$$\frac{19,992}{286,121} \times \$17,993.52 = \$1,257.25$$

X =

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
4 TRUNKS MONTHLY CHARGE @\$84 EACH PER MO.	\$4,032.00	
Total LEC Costs	\$4,032.00	

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PSAP: CITY OF SUFFOLK**Personnel Costs:**

Description	Estimated Cost	Actual Cost
SALARIES ETC	\$895,773.05	
TRAINING	\$5,000.00	
Total Personnel Costs for Formula below	\$900,773.05	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

$$\frac{19,992}{286,121} \times \$900,773.05 = \$62,939.30$$

X =